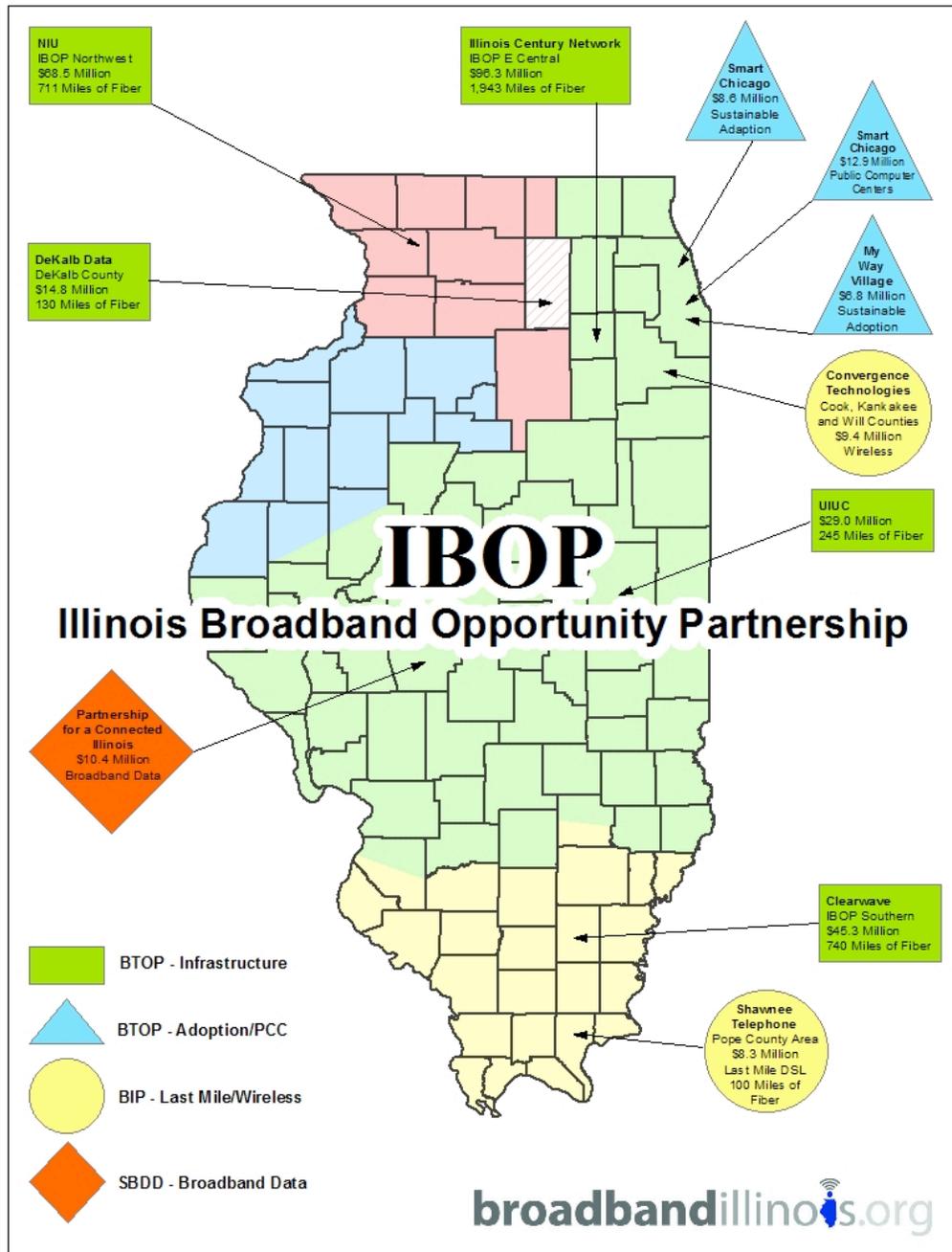


Partnership for a Connected Illinois broadbandillinois.org

Illinois Broadband Opportunity Partnership (IBOP) Monthly Summary

June 2014





Summary of all IBOP Projects

June 2014

Key Performance Indicators:

Projects complete: 9 of 11

Miles of Conduit Buried: 2,396 (Target was 2,288)

Miles of Fiber Blown: 3,593 of 3,861

Wireless Towers Operational: 6 of 45

Wireless Towers In Progress: 22

Community Anchor Institutions Contracted: 1,311 of 1,600

Community Anchor Institutions Connected: 1,342 of 1,600

Sustainable Broadband Adoption Outreach and Training Participants: 25,650 of 215,399

Sustainable Broadband Adoption Computers Distributed: 4,295 of 5,399

Public Computing Center Workstations Created: 2,494 of 3,370

Public Computing Center Average Weekly Users: 82,261 of 200,000

Total Dollars Invested: \$295 Million of \$309 Million

Federal Dollars Invested: \$205.4 Million of \$214.2 Million

State Dollars Invested: \$70 Million (Target was \$66 Million)

Other Dollars Invested: \$19.8 Million of \$28.3 Million

New Broadband Subscribers Connected: 36,878 (Target was 17,695)

Direct Jobs Created at Peak: 1,052 (Target was 949)

Currently Ongoing Jobs: 24.5



Convergence Technologies, Inc.

BIP Wireless Location: Cook, Kankakee, and Will Counties

Federal Award	State Award	Other Funding	Total Project Award
\$5,737,500	\$700,000	\$3,000,000	\$9,437,500

Update as of 6/30/14

Current Highlights:

- Six wireless towers are operational. The state-of-the-art equipment at these sites provides up to 90mbps of bandwidth to customers.
- 22 wireless towers are in progress. There are eight collocation sites in various stages of acquisition, and fourteen sites for building.
- The back-end support system development is ahead of schedule and nearly complete. Billing and OSS is 80% complete, the IPPay project is 100% complete, and the core infrastructure improvements are 65% complete.
- Site acquisition is moving forward. It is anticipated that all sites will be acquired by December 1, 2014.
- Have launched brand new Internet, voice, and merchant processing products in the service area.
- Continue to work to overcome delays and challenges with land acquisition and tower site approval from local municipalities.
- Maintain that project is scheduled and assure that it will be delivered completely within budget and on time.

Key Performance Indicators:

- Wireless Towers Operational: 6 of 45
- Wireless Towers in Progress: 22
- Community Anchor Institutions Contracted: 4 of 33
- Community Anchor Institutions Connected: 4 of 33
- Federal Dollars Invested: \$1.6 Million of \$5.7 Million
- State Dollars Invested: \$137,060 of \$700,000
- Private/Local Dollars Invested: \$29,700 of \$3 Million
- New Broadband Subscribers Connected: 198 of 865
- Direct Jobs Created: 19 new to date
- Estimated Project Complete Date: December 2015

Partnership for a Connected Illinois

State Broadband Data & Development

Location: Springfield

Federal Award	State Award	Other Funding	Total Project Award
\$6,554,641	\$1,400,000	\$1,009,378	\$8,964,019

Update as of 6/30/2014

Current Highlights:

- Executive Director Phil Halstead served as the keynote speaker at the Mountain Connect Conference in Colorado. Colorado views the Illinois State Broadband Initiative as a model program for implementing broadband mapping, planning, and education on a statewide basis.
- Hosted a Broadband Meetup in Chicago, which was telecast online around the state. Jeff Kling from In-site Solutions discussed building sustainable revenue streams for municipal networks. PCI board member and Technology Access TV CEO Bruce Montgomery discussed tools for community building.
- Facilitated a meeting of the full Broadband Deployment Council, which was hosted in Springfield, Chicago, and via teleconference.
- Resumed use of social media as communication outlet to the public with regular posts and interaction on Facebook, Twitter, and LinkedIn, seeing a growth of up to 14% in those connecting with PCI, with posts reaching up to 1,000 connections.
- Had 7,758 unique visitors to BroadbandIllinois.org, PCI's website, who visited an average of 3.68 pages while on the site during the second quarter.
- Updated carrier and county maps on BroadbandIllinois.org with the latest data collected from providers.
- Used new data to update the "Find Broadband" and "Request Broadband" tools on the website, with the "Find" tool being used 1,141 times during the second quarter and the "Request" tool being used 108 times.
- Established of a steering committee consisting of representatives from DCEO, CMS, ICN, and PCI to provide direction and accountability in moving PCI to a product-oriented entity.
- Developed a first draft of the PCI Strategic Vision and New Business Development Plan.
- Provided information to the Illinois Commerce Commission for use in their Annual Report to the General Assembly.
- Heidi Bruce, MBA, began as the Director of Marketing and Communications. Heidi comes to us from the Illinois Partners for Clean Air, where she served as the Special Programs Coordinator.
- Cheryl Harvey began as the Communication Specialist and Graphic Designer. Cheryl has previously served as the Graphic Designer at Springfield's City, Water, Light, and Power Company and at the Illinois Association for Electric Cooperatives.
- Hired Jay Roberts as the Broadband Infrastructure Catalyst, to begin July 2. Jay most recently served as a Best Practices Engineer with Redbox, and has a telecommunications background.

Key Performance Indicators:

- Federal Dollars Invested: \$5.9 Million of \$6.5 Million
- State/Private Dollars Invested: \$1,715,000 of \$2.4 Million
- Monthly Direct Jobs Created: 5.5
- Estimated Project Completion Date: April 2014



Heidi



Cheryl



Jay



Completed IBOP Projects

 <p>City of Chicago</p> <ul style="list-style-type: none"> • Completed 12/31/12 • Public Computing Centers • \$11.5 Million Total Investment • 121 new Public Computing Centers • 2,494 new workstations • Average weekly users: 82,261 • 33 Jobs Created at Peak 	 <p>City of Chicago</p> <ul style="list-style-type: none"> • Completed 12/31/12 • Sustainable Broadband Adoption • \$8.8 Million Total Investment • 20,125 participants • 1,500 computers distributed • 32,263 new broadband subscribers • 33 Jobs Created at Peak 	 <p>Connected Living (formerly My Way Village)</p> <ul style="list-style-type: none"> • Completed 12/31/12 • Digital Literacy Training for Senior Citizens • \$5.9 Million Total Investment • 5,525 Participants • 2,977 New Broadband Subscribers • 2,795 Computers Distributed • 34 Jobs Created at Peak
 <p>Delta Communications dba Clearwave Communications</p> <ul style="list-style-type: none"> • Completed 7/31/13 • Infrastructure Project • \$47.8 Million Total Investment • 752 New Fiber Miles Laid • 230 CAI Connected • 19.25 Jobs Created at Peak 	 <p>DeKalb Advancement of Technology Authority (DATA)</p> <ul style="list-style-type: none"> • Completed 9/30/13 • Infrastructure Project • \$13.2 Million Total Investment • 127 New Fiber Miles Laid • 78 CAI Connected • 10.52 Jobs Created at Peak 	 <p>Northern Illinois University iFiber Project</p> <ul style="list-style-type: none"> • Completed 12/31/13 • Infrastructure Project • \$64.4 Million Total Investment • 601 New Fiber Miles Laid • 492 CAI Connected • 307 Jobs Created at Peak
 <p>CMS Illinois Century Network Project</p> <ul style="list-style-type: none"> • Completed 12/31/13 • Infrastructure Project • \$93 Million Total Investment • 748 Miles of Leased Fiber • 1,049 New Fiber Miles Laid • 380 CAI Connected • 260 Jobs Created at Peak 	 <p>Shawnee Telephone Company</p> <ul style="list-style-type: none"> • Completed 5/31/12 • Infrastructure Projects • \$8.6 Million Total Investment • 93 New Fiber Miles • 539 New Subscribers • 21 CAI Connected • 311 Jobs Created at Peak 	 <p>University of Illinois UC2B Project</p> <ul style="list-style-type: none"> • Completed 12/31/13 • Infrastructure Project • \$29.2 Million Total Investment • \$224 New Fiber Miles Laid • 256 CAI Connected • 4.5 Jobs Created at Peak