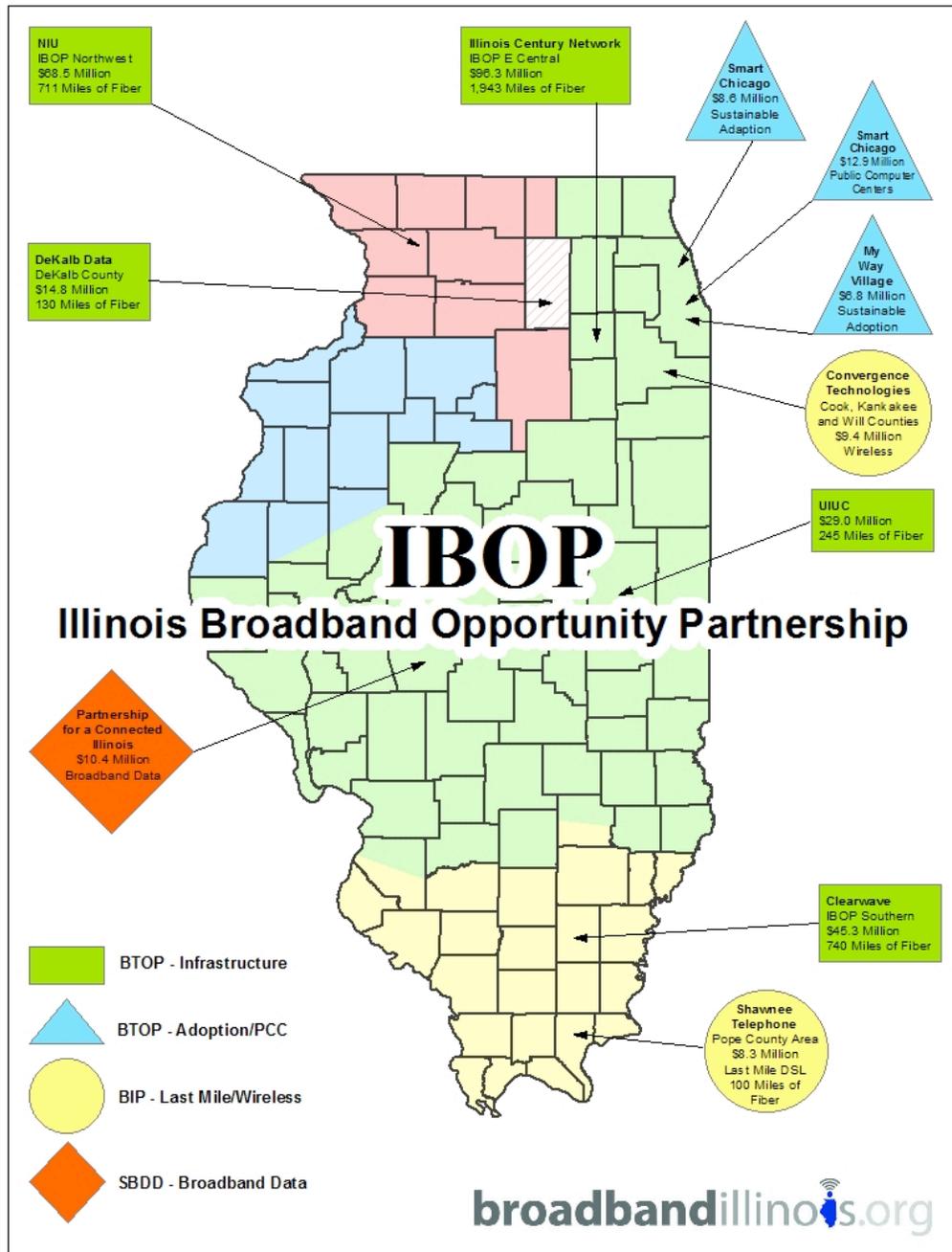


Partnership for a Connected Illinois broadbandillinois.org

Illinois Broadband Opportunity Partnership (IBOP) Monthly Summary

July 2014





Summary of all IBOP Projects

July 2014

Key Performance Indicators:

Projects complete: 9 of 11

Miles of Conduit Buried: 2,396 (Target was 2,288)

Miles of Fiber Blown: 3,593 of 3,861

Wireless Towers Operational: 6 of 45

Wireless Towers In Progress: 22

Community Anchor Institutions Contracted: 1,311 of 1,600

Community Anchor Institutions Connected: 1,342 of 1,600

Sustainable Broadband Adoption Outreach and Training Participants: 25,650 of 215,399

Sustainable Broadband Adoption Computers Distributed: 4,295 of 5,399

Public Computing Center Workstations Created: 2,494 of 3,370

Public Computing Center Average Weekly Users: 82,261 of 200,000

Total Dollars Invested: \$295 Million of \$309 Million

Federal Dollars Invested: \$206.4 Million of \$214.2 Million

State Dollars Invested: \$70 Million (Target was \$66 Million)

Other Dollars Invested: \$19.8 Million of \$28.3 Million

New Broadband Subscribers Connected: 36,878 (Target was 17,695)

Direct Jobs Created at Peak: 1,052 (Target was 949)

Currently Ongoing Jobs: 26



Convergence Technologies, Inc.

BIP Wireless Location: Cook, Kankakee, and Will Counties

Federal Award	State Award	Other Funding	Total Project Award
\$5,737,500	\$700,000	\$3,000,000	\$9,437,500

Update as of 7/31/14

Current Highlights:

- Six wireless towers are operational. The state-of-the-art equipment at these sites provides up to 90mbps of bandwidth to customers.
- 22 wireless towers are in progress. There are eight collocation sites in various stages of acquisition, and fourteen sites for building.
- The back-end support system development is ahead of schedule and nearly complete. Billing and OSS is 80% complete, the IPPay project is 100% complete, and the core infrastructure improvements are 65% complete.
- Site acquisition is moving forward. It is anticipated that all sites will be acquired by December 1, 2014.
- Have launched brand new Internet, voice, and merchant processing products in the service area.
- Continue to work to overcome delays and challenges with land acquisition and tower site approval from local municipalities.
- Maintain that project is scheduled and assure that it will be delivered completely within budget and on time.

Key Performance Indicators:

- Wireless Towers Operational: 6 of 45
- Wireless Towers in Progress: 22
- Community Anchor Institutions Contracted: 4 of 33
- Community Anchor Institutions Connected: 4 of 33
- Federal Dollars Invested: \$1.6 Million of \$5.7 Million
- State Dollars Invested: \$137,060 of \$700,000
- Private/Local Dollars Invested: \$29,700 of \$3 Million
- New Broadband Subscribers Connected: 198 of 865
- Direct Jobs Created: 19 new to date
- Estimated Project Complete Date: December 2015



Partnership for a Connected Illinois

State Broadband Data & Development

Location: Springfield

Federal Award	State Award	Other Funding	Total Project Award
\$6,554,641	\$1,400,000	\$1,009,378	\$8,964,019

Update as of 7/31/2014

Current Highlights:

- Began communication with broadband carriers in Illinois to collect data and make updates to existing data in preparation for the final submission to the National Broadband Map
- Created a set of maps for the University of Chicago showing cell phone use by community area in 2013, for use in a research report
- Performed extensive spatial analysis to arrive at the number of Illinois occupied households within a three mile and one mile buffer of known fiber in the state
- Provided additional details regarding the Broadband Lifeline Pilot Project to the Federal Communications Commission
- Collaborated with the Illinois Medical District, Rural Health Net, and Connect Ed to advance broadband innovation throughout the state
- Attended the Wireless Internet Service Providers (WISPA) Midwest Roundup, discussing getting broadband to every corner of the state
- Participated in the Alliance for Health Workforce Implementation Group
- Served on the Digital Divide Advisory Committee
- Aided the Digital Leadership Innovation Project
- Assisted residents in finding broadband service at their address through using the "Find and Request" broadband tool on broadbandillinois.org
- Provided the NTIA with a list of governmental broadband contacts in Illinois, to assist in planning their upcoming Midwest broadband summit
- Continued use of social media as communication outlet to the public with regular posts and interaction on Facebook, Twitter, and LinkedIn.

Key Performance Indicators:

- Federal Dollars Invested: \$6 Million of \$6.5 Million
- State/Private Dollars Invested: \$1,715,000 of \$2.4 Million
- Monthly Direct Jobs Created/Maintained: 7
- Estimated Project Completion Date: April 2014



Completed IBOP Projects

 <p>City of Chicago</p> <ul style="list-style-type: none"> • Completed 12/31/12 • Public Computing Centers • \$11.5 Million Total Investment • 121 new Public Computing Centers • 2,494 new workstations • Average weekly users: 82,261 • 33 Jobs Created at Peak 	 <p>City of Chicago</p> <ul style="list-style-type: none"> • Completed 12/31/12 • Sustainable Broadband Adoption • \$8.8 Million Total Investment • 20,125 participants • 1,500 computers distributed • 32,263 new broadband subscribers • 33 Jobs Created at Peak 	 <p>Connected Living (formerly My Way Village)</p> <ul style="list-style-type: none"> • Completed 12/31/12 • Digital Literacy Training for Senior Citizens • \$5.9 Million Total Investment • 5,525 Participants • 2,977 New Broadband Subscribers • 2,795 Computers Distributed • 34 Jobs Created at Peak
 <p>Delta Communications dba Clearwave Communications</p> <ul style="list-style-type: none"> • Completed 7/31/13 • Infrastructure Project • \$47.8 Million Total Investment • 752 New Fiber Miles Laid • 230 CAI Connected • 19.25 Jobs Created at Peak 	 <p>*updated</p> <p>DeKalb Advancement of Technology Authority (DATA)</p> <ul style="list-style-type: none"> • Completed 9/30/13 • Infrastructure Project • \$13.2 Million Total Investment • 132 New Fiber Miles Laid • 78 CAI Connected • 10.52 Jobs Created at Peak 	 <p>*updated</p> <p>Northern Illinois University iFiber Project</p> <ul style="list-style-type: none"> • Completed 12/31/13 • Infrastructure Project • \$64.4 Million Total Investment • 601 New Fiber Miles Laid • 4 Wireless Towers Built • 492 CAI Connected • 307 Jobs Created at Peak
 <p>CMS Illinois Century Network Project</p> <ul style="list-style-type: none"> • Completed 12/31/13 • Infrastructure Project • \$93 Million Total Investment • 748 Miles of Leased Fiber • 1,049 New Fiber Miles Laid • 380 CAI Connected • 260 Jobs Created at Peak 	 <p>Shawnee Telephone Company</p> <ul style="list-style-type: none"> • Completed 5/31/12 • Infrastructure Projects • \$8.6 Million Total Investment • 93 New Fiber Miles • 539 New Subscribers • 21 CAI Connected • 311 Jobs Created at Peak 	 <p>University of Illinois UC2B Project</p> <ul style="list-style-type: none"> • Completed 12/31/13 • Infrastructure Project • \$29.2 Million Total Investment • 224 New Fiber Miles Laid • 256 CAI Connected • 4.5 Jobs Created at Peak