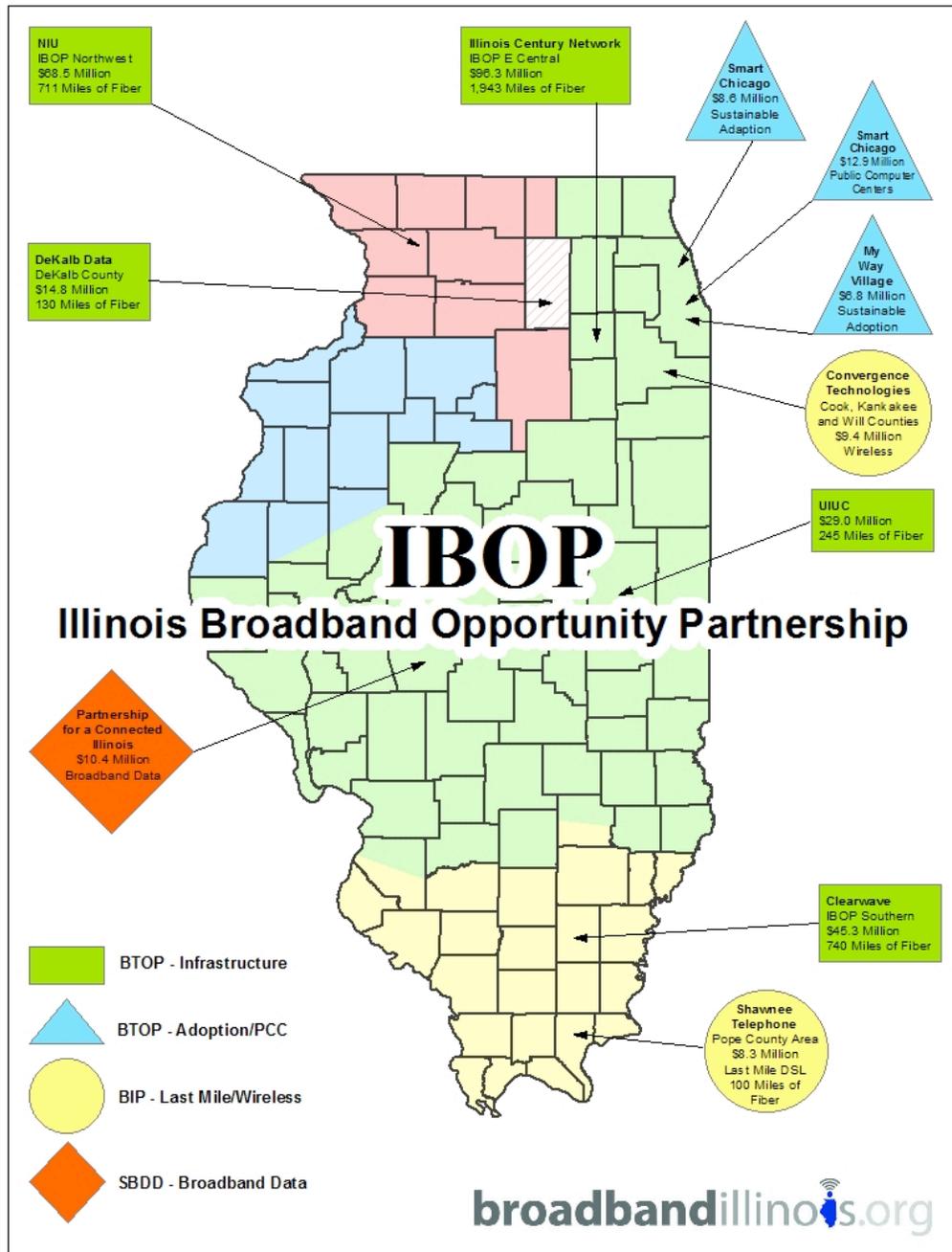


Partnership for a Connected Illinois broadbandillinois.org

Illinois Broadband Opportunity Partnership (IBOP) Monthly Summary

August 2014





Summary of all IBOP Projects

August 2014

Key Performance Indicators:

Projects complete: 9 of 11

Miles of Conduit Buried: 2,396 (Target was 2,288)

Miles of Fiber Blown: 3,593 of 3,861

Wireless Towers Operational: 6 of 45

Wireless Towers In Progress: 22

Community Anchor Institutions Contracted: 1,311 of 1,600

Community Anchor Institutions Connected: 1,342 of 1,600

Sustainable Broadband Adoption Outreach and Training Participants: 25,650 of 215,399

Sustainable Broadband Adoption Computers Distributed: 4,295 of 5,399

Public Computing Center Workstations Created: 2,494 of 3,370

Public Computing Center Average Weekly Users: 82,261 of 200,000

Total Dollars Invested: \$295 Million of \$309 Million

Federal Dollars Invested: \$206.4 Million of \$214.2 Million

State Dollars Invested: \$70 Million (Target was \$66 Million)

Other Dollars Invested: \$19.8 Million of \$28.3 Million

New Broadband Subscribers Connected: 36,878 (Target was 17,695)

Direct Jobs Created at Peak: 1,052 (Target was 949)

Currently Ongoing Jobs: 26



Convergence Technologies, Inc.

BIP Wireless Location: Cook, Kankakee, and Will Counties

Federal Award	State Award	Other Funding	Total Project Award
\$5,737,500	\$700,000	\$3,000,000	\$9,437,500

Update as of 8/31/14

Current Highlights:

- Six wireless towers are operational. The state-of-the-art equipment at these sites provides up to 90mbps of bandwidth to customers.
- 22 wireless towers are in progress. There are eight collocation sites in various stages of acquisition, and fourteen sites for building.
- The back-end support system development is ahead of schedule and nearly complete. Billing and OSS is 80% complete, the IPPay project is 100% complete, and the core infrastructure improvements are 65% complete.
- Site acquisition is moving forward. It is anticipated that all sites will be acquired by December 1, 2014.
- Have launched brand new Internet, voice, and merchant processing products in the service area.
- Continue to work to overcome delays and challenges with land acquisition and tower site approval from local municipalities.
- Maintain that project is scheduled and assure that it will be delivered completely within budget and on time.

Key Performance Indicators:

- Wireless Towers Operational: 6 of 45
- Wireless Towers in Progress: 22
- Community Anchor Institutions Contracted: 4 of 33
- Community Anchor Institutions Connected: 4 of 33
- Federal Dollars Invested: \$1.6 Million of \$5.7 Million
- State Dollars Invested: \$137,060 of \$700,000
- Private/Local Dollars Invested: \$29,700 of \$3 Million
- New Broadband Subscribers Connected: 198 of 865
- Direct Jobs Created: 19 new to date
- Estimated Project Complete Date: December 2015

Partnership for a Connected Illinois

State Broadband Data & Development

Location: Springfield

Federal Award	State Award	Other Funding	Total Project Award
\$6,554,641	\$1,400,000	\$1,009,378	\$8,964,019

Update as of 8/31/2014

Current Highlights:

- Prepared for the final data submission to the National Broadband Map by contacting providers for updates and configuring those updates into the proper format.
- Assisted several providers with the new FCC Form 477 filing requirements.
- Supported several individuals in finding better broadband to meet their needs.
- Joined in the Governor’s Office of Health Innovation and Transformation Asset Based Community Development subcommittee meeting.
- Participated in the Eliminate the Digital Divide committee meeting.
- Facilitated Broadband Deployment Council sub-committee meetings.
- Participated in the Illinois Geographical Information System Association (ILGISA) regional conference, which consisted of technical training from industry leaders like ESRI, and the opportunity to network with other GIS professionals.
- Partook in the Illinois State Fair by distributing “Find and Request Broadband” postcards in the Governor’s tent.
- Shared more than twenty news articles relating to technology and broadband via our website and on social media.
- Developed first drafts of several strategic documents.
- Attended the press briefing hosted by Governor Pat Quinn regarding new broadband networks.
- Collaborated with the following agencies in order to spur additional infrastructure, connectivity, and investment in Illinois broadband initiatives: 1871, Affordable Colleges Foundation, Benton Foundation, Blandin Foundation, Connect Ed, Dekalb Advancement of Technology Authority (DATA), DigEdu, Gigabit Squared, iFiber, Illinois Century Network, Illinois Department of Commerce and Economic Opportunity, Illinois Science and Technology Coalition, Local Initiatives Support Coalition, Man-Tra-Con, Midland Center for Entrepreneurship, Northern Illinois University, Office of Governor Quinn, T6 Broadband, UC2B, and Wisper ISP.

Key Performance Indicators:

- Federal Dollars Invested: \$6.1 Million of \$6.5 Million
- State/Private Dollars Invested: \$1.7 of \$2.4 Million
- Monthly Direct Jobs Created/Maintained: 7
- Estimated Project Completion Date: April 2014



Governor Pat Quinn announces the completion of 1,000 miles of a new high-speed Internet networks spanning half of Illinois



Completed IBOP Projects

 <p>City of Chicago</p> <ul style="list-style-type: none"> • Completed 12/31/12 • Public Computing Centers • \$11.5 Million Total Investment • 121 new Public Computing Centers • 2,494 new workstations • Average weekly users: 82,261 • 33 Jobs Created at Peak 	 <p>City of Chicago</p> <ul style="list-style-type: none"> • Completed 12/31/12 • Sustainable Broadband Adoption • \$8.8 Million Total Investment • 20,125 participants • 1,500 computers distributed • 32,263 new broadband subscribers • 33 Jobs Created at Peak 	 <p>Connected Living (formerly My Way Village)</p> <ul style="list-style-type: none"> • Completed 12/31/12 • Digital Literacy Training for Senior Citizens • \$5.9 Million Total Investment • 5,525 Participants • 2,977 New Broadband Subscribers • 2,795 Computers Distributed • 34 Jobs Created at Peak
 <p>Delta Communications dba Clearwave Communications</p> <ul style="list-style-type: none"> • Completed 7/31/13 • Infrastructure Project • \$47.8 Million Total Investment • 752 New Fiber Miles Laid • 230 CAI Connected • 19.25 Jobs Created at Peak 	 <p>DeKalb Advancement of Technology Authority (DATA)</p> <ul style="list-style-type: none"> • Completed 9/30/13 • Infrastructure Project • \$13.2 Million Total Investment • 132 New Fiber Miles Laid • 78 CAI Connected • 10.52 Jobs Created at Peak 	 <p>Northern Illinois University iFiber Project</p> <ul style="list-style-type: none"> • Completed 12/31/13 • Infrastructure Project • \$64.4 Million Total Investment • 601 New Fiber Miles Laid • 4 Wireless Towers Built • 492 CAI Connected • 307 Jobs Created at Peak
 <p>CMS Illinois Century Network Project</p> <ul style="list-style-type: none"> • Completed 12/31/13 • Infrastructure Project • \$93 Million Total Investment • 748 Miles of Leased Fiber • 1,049 New Fiber Miles Laid • 380 CAI Connected • 260 Jobs Created at Peak 	 <p>Shawnee Telephone Company</p> <ul style="list-style-type: none"> • Completed 5/31/12 • Infrastructure Projects • \$8.6 Million Total Investment • 93 New Fiber Miles • 539 New Subscribers • 21 CAI Connected • 311 Jobs Created at Peak 	 <p>University of Illinois UC2B Project</p> <ul style="list-style-type: none"> • Completed 12/31/13 • Infrastructure Project • \$29.2 Million Total Investment • 224 New Fiber Miles Laid • 256 CAI Connected • 4.5 Jobs Created at Peak