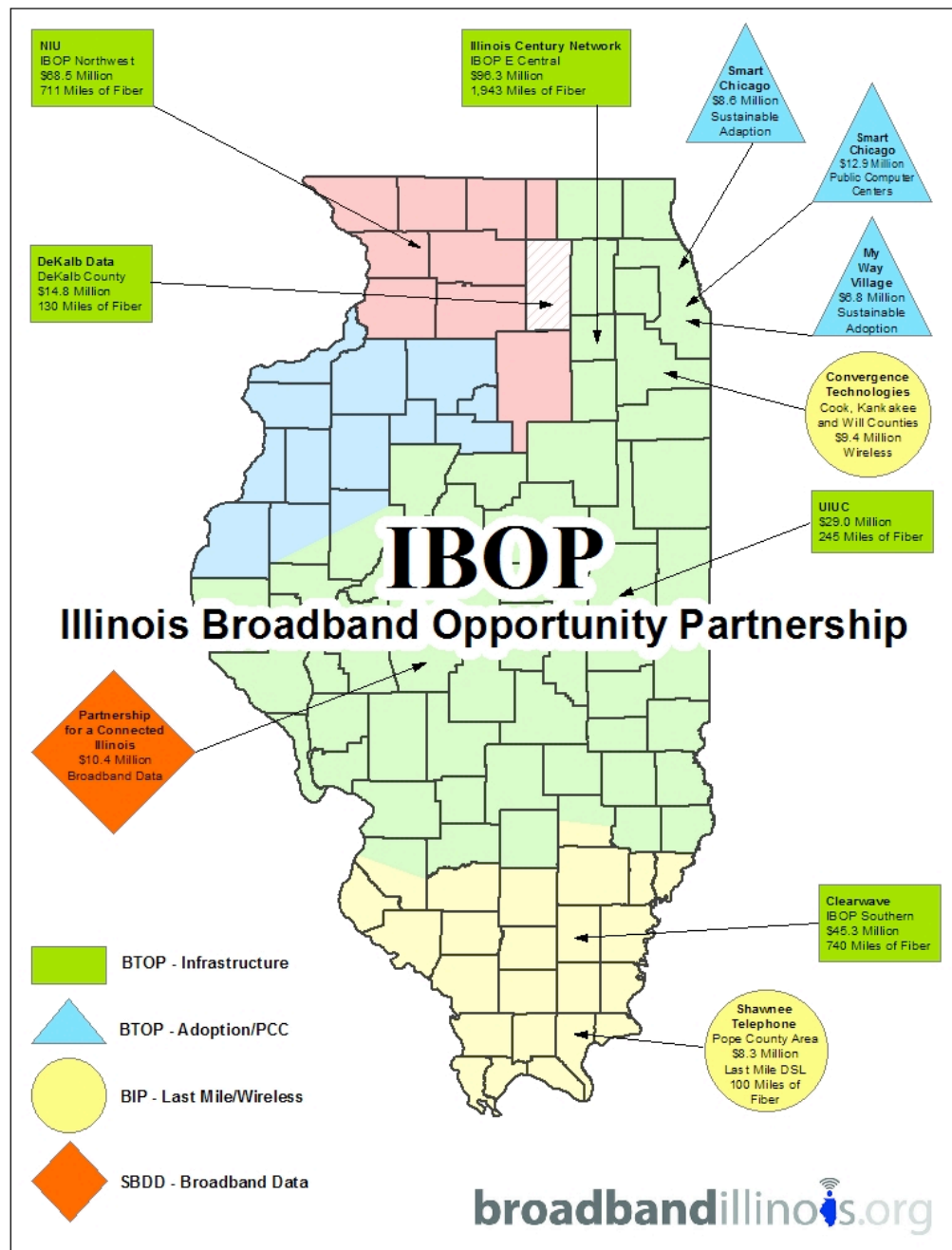


Partnership for a Connected Illinois broadbandillinois.org

Illinois Broadband Opportunity Partnership (IBOP) Monthly Summary

March 2014





Summary of all IBOP Projects

March 2014

Key Performance Indicators:

Projects complete: 9 of 11

Miles of Conduit Buried: 2,396 (Target was 2,288)

Miles of Fiber Blown: 3,593 of 3,861

Wireless Towers Operational: 6 of 45

Wireless Towers In Progress: 22

Community Anchor Institutions Contracted: 1,311 of 1,600

Community Anchor Institutions Connected: 1,342 of 1,600

Sustainable Broadband Adoption Outreach and Training Participants: 25,650 of 215,399

Sustainable Broadband Adoption Computers Distributed: 4,295 of 5,399

Public Computing Center Workstations Created: 2,494 of 3,370

Public Computing Center Average Weekly Users: 82,261 of 200,000

Total Dollars Invested: \$291.9 Million of \$309 Million

Federal Dollars Invested: \$202.4 Million of \$214.2 Million

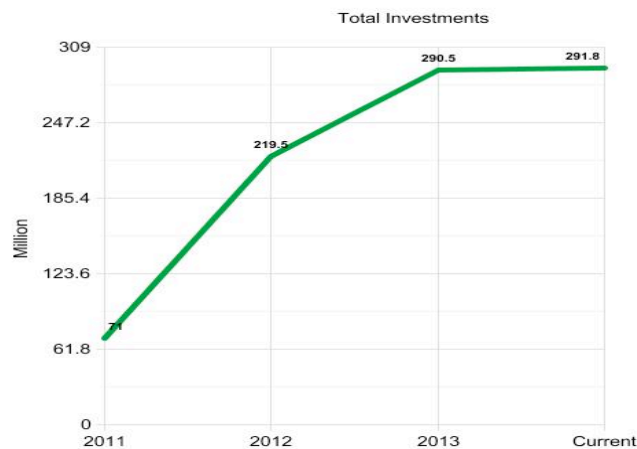
State Dollars Invested: \$69.7 Million (Target was \$66 Million)

Other Dollars Invested: \$19.8 Million of \$28.3 Million

New Broadband Subscribers Connected: 36,878 (Target was 17,695)

Direct Jobs Created at Peak: 1,052 (Target was 949)

Currently Ongoing Jobs: 26.5



**Convergence Technologies, Inc.**

BIP Wireless Location: Cook, Kankakee, and Will Counties

Federal Award	State Award	Other Funding	Total Project Award
\$5,737,500	\$700,000	\$3,000,000	\$9,437,500

Update as of 3/31/14**Current Highlights:**

- Six wireless towers are operational. The state-of-the-art equipment at these sites provide up to 90mbps of bandwidth to customers.
- 22 wireless towers are in progress. There are eight collocation sites in various stages of acquisition, and fourteen sites for building.
- The back-end support system development is ahead of schedule and nearly complete. Billing and OSS is 80% complete, the IPPay project is 100% complete, and the core infrastructure improvements are 65% complete.
- Site acquisition is moving forward. It is anticipated that all sites will be acquired by July 1, 2014.
- Have launched brand new Internet, voice, and merchant processing products in the service area.
- Continue to work to overcome delays and challenges with land acquisition and tower site approval from local municipalities.

Key Performance Indicators:

- Wireless Towers Operational: 6 of 45
- Wireless Towers in Progress: 22
- Community Anchor Institutions Contracted: 4 of 33
- Community Anchor Institutions Connected: 4 of 33
- Federal Dollars Invested: \$1.4 Million of \$5.7 Million
- State Dollars Invested: \$137,060 of \$700,000
- Private/Local Dollars Invested: \$29,700 of \$3 Million
- New Broadband Subscribers Connected: 198 of 865
- Direct Jobs Created: 19
- Estimated Project Complete Date: December 2015

**Partnership for a Connected Illinois**

State Broadband Data & Development

Location: Springfield

Federal Award

\$6,554,641

State Award

\$700,000

Other Funding

\$1,009,378

Total Project Award

\$8,264,019

Update as of 3/31/2014**Data and Mapping**

- Continued working with broadband providers to ensure the most up-to-date information on their coverage areas and speed tiers was submitted to the National Broadband Map.
- Prepared data and maps for the ninth round of submission to the NTIA for use on the National Broadband Map.
- Provided data to an economic development group to use in support of their Eliminate the Digital Divide grant.
- Assisted World Business Chicago with a Smart Communities data request.
- Provided DCEO a listing of technology companies in Illinois.
- Attended Chicago Open Government Meetup on Census data.

Collaborating for Broadband Deployment

- Helped an economic development group determine what fiber was available in their county.
- Assisted the Learning Technology Hub and Lincoln Trail College in evaluating options for connectivity amongst area schools.
- Met with Gigabit Squared regarding network of schools connectivity, 4Woodlawn stakeholder meetings, and the City of Chicago Request for Qualifications.
- Cooperated with various entities for collaboration on their unique needs and opportunities as related to broadband, including Illinois Shared Learning Environment, World Business Chicago, Gigabit Squared, Comcast, Insite Solutions, Coalition of African American Leaders, City of Chicago, World Business Chicago, Smart Communities, Lumity, Governor's Office of Health Innovation, Governor's Office of Management and Budget, Illinois Department of Commerce and Economic Opportunity, Metro Communications, Cellular One, York Township, United Way, Kiwani School District, Illinois Rural Health Network, Marathon Petroleum, Flora Schools, Sunrise Coal, Tri-County Regional Planning Commission, Central Management Services, Frontier Communications, Jo Carroll Energy, Illinois Emergency Management Agency.

Education for Broadband Usage

- Served on a panel discussing "What Works to Bridge the Digital Divide" at the Do Something Better Nonprofit Technology Summit. The summit was hosted by Connect DC, the DC Office of the Chief Technology Officer, EveryoneOn, and the Washington DC Mayor's Office of Partnerships and Grant Services.
- Held a meeting of the Northwest Regional eTeam.
- Met with the Governor's Office of Health Innovation and other groups regarding telehealth pilots in Illinois.

- Worked with a provider on their Expression of Interest to the FCC Broadband Pilot.
- Collaborated with the Farm Bureau to develop an informal curriculum for them to use while training in basic computer use.
- Attended the Connect Chicago Meetup regarding collaboration on projects.

Key Performance Indicators:

- Federal Dollars Invested: \$5.8 Million of \$6.5 Million
- State Dollars Invested: \$700,000 of \$700,000
- Private/Local Dollars Invested: \$1 Million
- Direct Jobs Created: 7.5
- Estimated Project Completion Date: December 2014



Completed IBOP Projects

 <p>City of Chicago</p> <ul style="list-style-type: none"> • Completed 12/31/12 • Public Computing Centers • \$11.5 Million Total Investment • 121 new Public Computing Centers • 2,494 new workstations • Average weekly users: 82,261 • 33 Jobs Created at Peak 	 <p>City of Chicago</p> <ul style="list-style-type: none"> • Completed 12/31/12 • Sustainable Broadband Adoption • \$8.8 Million Total Investment • 20,125 participants • 1,500 computers distributed • 32,263 new broadband subscribers • 33 Jobs Created at Peak 	 <p>Connected Living (formerly My Way Village)</p> <ul style="list-style-type: none"> • Completed 12/31/12 • Digital Literacy Training for Senior Citizens • \$5.9 Million Total Investment • 5,525 Participants • 2,977 New Broadband Subscribers • 2,795 Computers Distributed • 34 Jobs Created at Peak
 <p>Delta Communications dba Clearwave Communications</p> <ul style="list-style-type: none"> • Completed 7/31/13 • Infrastructure Project • \$47.8 Million Total Investment • 752 New Fiber Miles Laid • 230 CAI Connected • 19.25 Jobs Created at Peak 	 <p>DeKalb Advancement of Technology Authority (DATA)</p> <ul style="list-style-type: none"> • Completed 9/30/13 • Infrastructure Project • \$13.2 Million Total Investment • 127 New Fiber Miles Laid • 78 CAI Connected • 10.52 Jobs Created at Peak 	 <p>Northern Illinois University iFiber Project</p> <ul style="list-style-type: none"> • Completed 12/31/13 • Infrastructure Project • \$64.4 Million Total Investment • 601 New Fiber Miles Laid • 492 CAI Connected • 307 Jobs Created at Peak
 <p>CMS Illinois Century Network Project</p> <ul style="list-style-type: none"> • Completed 12/31/13 • Infrastructure Project • \$93 Million Total Investment • 748 Miles of Leased Fiber • 1,049 New Fiber Miles Laid • 380 CAI Connected • 260 Jobs Created at Peak 	 <p>Shawnee Telephone Company</p> <ul style="list-style-type: none"> • Completed 5/31/12 • Infrastructure Projects • \$8.6 Million Total Investment • 93 New Fiber Miles • 539 New Subscribers • 21 CAI Connected • 311 Jobs Created at Peak 	 <p>University of Illinois UC2B Project</p> <ul style="list-style-type: none"> • Completed 12/31/13 • Infrastructure Project • \$29.2 Million Total Investment • \$224 New Fiber Miles Laid • 256 CAI Connected • 4.5 Jobs Created at Peak