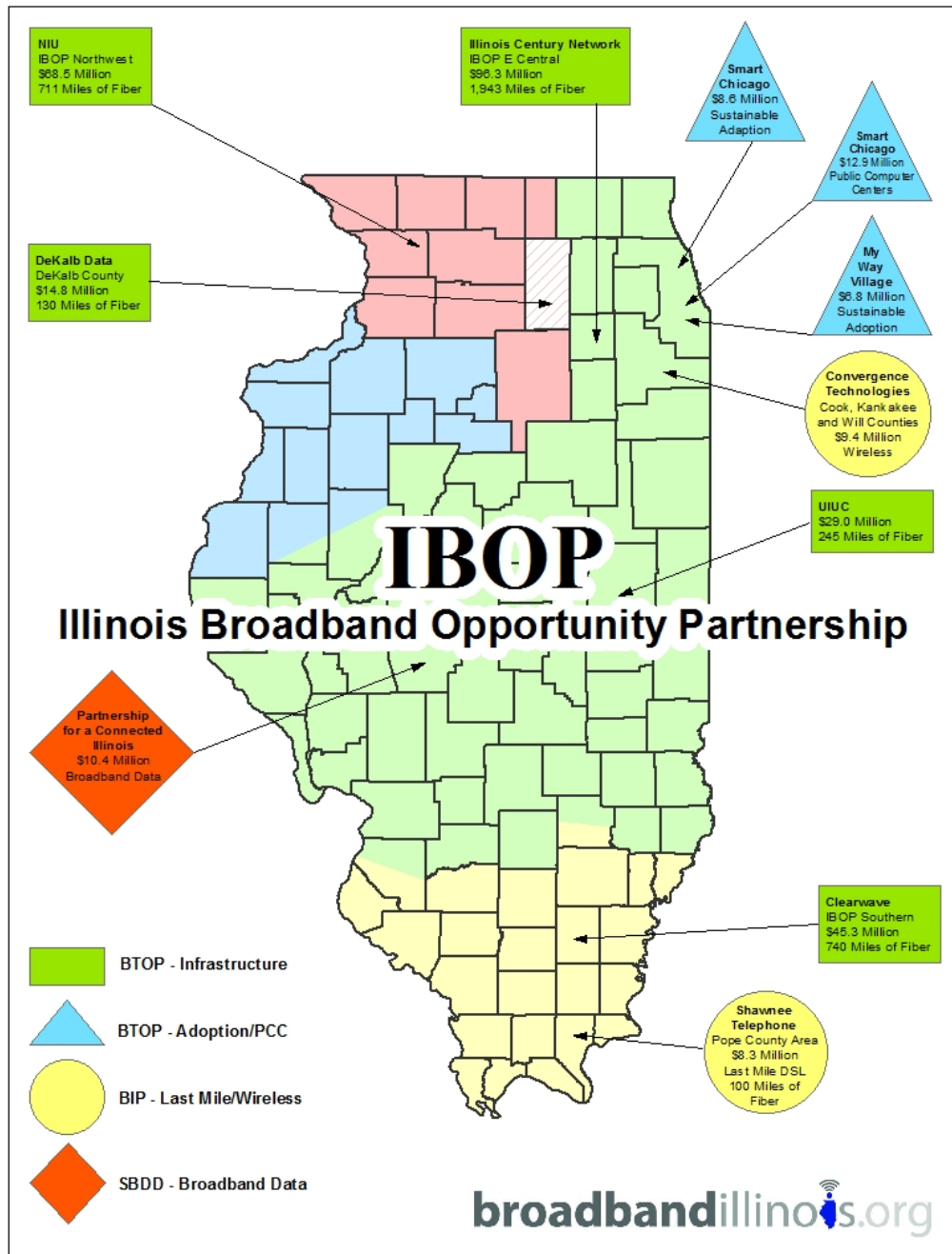


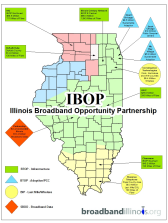
Partnership for a Connected Illinois

broadbandillinois.org

Illinois Broadband Opportunity Partnership (IBOP) Monthly Summary

January 2015





Summary of all IBOP Projects

January 2015

Key Performance Indicators:

Projects complete: 9 of 11

Miles of Conduit Buried: 2,396 (Target was 2,288)

Miles of Fiber Blown: 3,593 of 3,861

Wireless Towers Operational: 10

Wireless Towers In Progress: 22

Community Anchor Institutions Contracted: 1,311 of 1,600

Community Anchor Institutions Connected: 1,342 of 1,600

Sustainable Broadband Adoption Outreach and Training Participants: 25,650 of 215,399

Sustainable Broadband Adoption Computers Distributed: 4,295 of 5,399

Public Computing Center Workstations Created: 2,494 of 3,370

Public Computing Center Average Weekly Users: 82,261 of 200,000

Total Dollars Invested: \$297.3 Million of \$309 Million

Federal Dollars Invested: \$207.5 Million of \$214.2 Million

State Dollars Invested: \$70 Million (Target was \$66 Million)

Other Dollars Invested: \$19.8 Million of \$28.3 Million

New Broadband Subscribers Connected: 36,878 (Target was 17,695)

Direct Jobs Created at Peak: 1,052 (Target was 949)

Currently Ongoing Jobs: 7



Convergence Technologies, Inc.

BIP Wireless Location: Cook, Kankakee, and Will Counties

Federal Award	State Award	Other Funding	Total Project Award
\$5,737,500	\$700,000	\$3,000,000	\$9,437,500

Update as of 1/31/15

Current Highlights:

- Six wireless towers are operational. The state-of-the-art equipment at these sites provides up to 90mbps of bandwidth to customers.
- 22 wireless towers are in progress. There are eight collocation sites in various stages of acquisition, and fourteen sites for building.
- The back-end support system development is ahead of schedule and nearly complete. Billing and OSS is 80% complete, the IPPay project is 100% complete, and the core infrastructure improvements are 65% complete.
- Site acquisition is moving forward. It is anticipated that all sites will be acquired by April 15, 2015.
- Have launched brand new Internet, voice, and merchant processing products in the service area.
- Continue to work to overcome delays and challenges with land acquisition and tower site approval from local municipalities.
- Maintain that project is scheduled and assure that it will be delivered completely within budget and on time.

Key Performance Indicators:

- Wireless Towers Operational: 6 of 45
- Wireless Towers in Progress: 22
- Community Anchor Institutions Contracted: 4 of 33
- Community Anchor Institutions Connected: 4 of 33
- Federal Dollars Invested: \$2.5 Million of \$5.7 Million
- State Dollars Invested: \$137,060 of \$700,000
- Private/Local Dollars Invested: \$29,700 of \$3 Million
- New Broadband Subscribers Connected: 198 of 865
- Direct Jobs Created: 19 new to date
- Estimated Project Complete Date: December 2015



Partnership for a Connected Illinois

State Broadband Data & Development

Location: Springfield

Federal Award	State Award	Other Funding	Total Project Award
\$6,554,641	\$1,400,000	\$1,009,378	\$8,964,019

Update as of 1/31/2015

State Broadband Public Information Center

- Continued daily interaction with consumers, providers, and officials through the use of social media.
- Shared many articles on technology and broadband via the broadbandillinois.org website, social media, and the weekly news roundup newsletter.
- Authored an article titled “President Obama Announces Plans for Next-Generation Broadband Connectivity,” available at broadbandillinois.org.

Geospatial Information System Mapping and Data Center

- Collected data to update the Broadband Pricing Report.
- Provided the Governor’s Office of Management and Budget with data comparing the broadband landscape in Illinois with several other states.

Economic and Community Development Support

- Partnered with 1871 to exhibit at the Illinois is Back Expo as part of Governor Rauner’s inauguration festivities.
- With Connect SI, conducted Carbondale Gigabit Strategy Task Force meetings.
- Engaged with the City of Carbondale and Herrin to boost their applications to the America’s Best Communities Challenge.
- Assisted the Village of Collinsville with broadband opportunities in their area.
- Attended the Gigabit City Summit in Kansas City, Missouri, connecting with hundreds of gigabit city thinkers and leaders from around the country to explore how ultra-high-speed Internet is reshaping cities.
- Participated in the BroadbandUSA introductory meeting, gaining information on assisting local municipalities in starting fiber networks.
- Collaborated with the National Telecommunications and Information Administration, Illinois Department of Commerce and Economic Opportunity, Concept Catapult, Illinois Century Network, and Bluebird Networks in order to spur additional infrastructure, connectivity, and investment in Illinois Broadband Initiatives.

Illinois Broadband Strategic Vision/Future of PCI

- Participated in the GOHIT Alliance for Health meeting.
- Attended Governor Rauner’s inaugural open house, meeting Rauner and his family, as well as Lieutenant Governor Evelyn Sanguinetti.

Key Performance Indicators:

- Federal Dollars Invested: \$6.4 Million of \$6.5 Million
- State/Private Dollars Invested: \$1.7 of \$2.4 Million
- Monthly Direct Jobs Created/Maintained: 7.5
- Estimated Project Completion Date: April 2015



Completed IBOP Projects

 <p>City of Chicago</p> <ul style="list-style-type: none"> Completed 12/31/12 Public Computing Centers \$11.5 Million Total Investment 121 new Public Computing Centers 2,494 new workstations Average weekly users: 82,261 33 Jobs Created at Peak 	 <p>City of Chicago</p> <ul style="list-style-type: none"> Completed 12/31/12 Sustainable Broadband Adoption \$8.8 Million Total Investment 20,125 participants 1,500 computers distributed 32,263 new broadband subscribers 33 Jobs Created at Peak 	 <p>Connected Living (formerly My Way Village)</p> <ul style="list-style-type: none"> Completed 12/31/12 Digital Literacy Training for Senior Citizens \$5.9 Million Total Investment 5,525 Participants 2,977 New Broadband Subscribers 2,795 Computers Distributed 34 Jobs Created at Peak
 <p>Delta Communications dba Clearwave Communications</p> <ul style="list-style-type: none"> Completed 7/31/13 Infrastructure Project \$53.9 Million Total Investment 752 New Fiber Miles Laid 230 CAI Connected 19.25 Jobs Created at Peak 	 <p>DeKalb Advancement of Technology Authority (DATA)</p> <ul style="list-style-type: none"> Completed 9/30/13 Infrastructure Project \$14.4 Million Total Investment 132 New Fiber Miles Laid 78 CAI Connected 10.52 Jobs Created at Peak 	 <p>Northern Illinois University iFiber Project</p> <ul style="list-style-type: none"> Completed 12/31/13 Infrastructure Project \$68.5 Million Total Investment 601 New Fiber Miles Laid 4 Wireless Towers Built 492 CAI Connected 307 Jobs Created at Peak
 <p>CMS Illinois Century Network Project</p> <ul style="list-style-type: none"> Completed 12/31/13 Infrastructure Project \$93 Million Total Investment 748 Miles of Leased Fiber 1,049 New Fiber Miles Laid 380 CAI Connected 260 Jobs Created at Peak 	 <p>Shawnee Telephone Company</p> <ul style="list-style-type: none"> Completed 5/31/12 Infrastructure Projects \$8.6 Million Total Investment 93 New Fiber Miles 539 New Subscribers 21 CAI Connected 311 Jobs Created at Peak 	 <p>University of Illinois UC2B Project</p> <ul style="list-style-type: none"> Completed 12/31/13 Infrastructure Project \$29.2 Million Total Investment 224 New Fiber Miles Laid 256 CAI Connected 4.5 Jobs Created at Peak

